## Obion Co. Central High School 2009-2010 Athletic Budget Total Budget Expenditures and Revenue Total Account Budget Summary:

\$

42,127.60

Expenditures					
Item Description			Expected Revenues		+/-
Football	\$	21,005.95	·		
Boys' Basketball	\$	14,356.00			
Girls' Basketball	\$	7,308.50			
Golf	\$	2,540.00			
Baseball	\$	5,725.00			
Softball	\$	4,678.00			
Cheerleading	\$	3,698.45			
Cross Country	\$	4,446.00			
Tennis	\$	2,376.00			
Game Expenses	\$	18,000.00			
Fees/Misc.	\$	7,500.00			
Banquet Expenses	\$	3,600.00			
Concession Expenses	\$	33,000.00			
Total. Expenditures	\$	128,233.90			
Revenue from Gates			\$	72,000.00	
Concession Stand Revenue			\$	65,000.00	
Banquet Revenue			\$	-	
Total Revenue			\$	137,000.00	
Beginning Balance					\$ 33,361.50
Net +/-					\$ 8,766.10
Ending Balance					\$ 42,127.60
Expenitures Versus Revenue (+ Balances)	\$	42,127.60			